

Date: May 5, 2020  
To: School Board  
From: Claire Hertz, Deputy Superintendent of Business & Operations  
Subject : Revised 2020-21 Budget Calendar due to COVID-19 Pandemic

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**BACKGROUND**

On October 15, 2019, the Portland Public Schools Board approved the Budget Calendar for the 2020-21 school year (Resolution No. 5985), aligned with PPS Reimagined, Student Success Act (SSA) 1598 (-)5,5 (

COMMUNITY ENGAGEMENT (IF APPLICABLE)

The staff and community are invited to comment on the Proposed Budget on May 26<sup>th</sup> and June 11<sup>th</sup>. The method of Public Engagement will be via video conferencing or in person depending on the status of the Governor's Stay at Home order due to the COVID-19 Pandemic.

TIMELINE FOR IMPLEMENTATION / EVALUATION

See attached Calendars

BOARD OPTIONS WITH ANALYSIS

N/A

CONNECTION TO BOARD GOALS

N/A

STAFF RECOMMENDATION

Staff recommends that the Board approve the 2020-21 Second Revision of Budget Calendar as proposed.

Budget staff are available to answer board members' questions, ,

## Portland Public Schools Budget Calendar 2020-21

			Board Inform / Review	Board Action	
September 23, 2019	Form Board of Trustees Act (SSA), the Student Investment Account (SIA), and the Strategic Plan Framework/Continuous Improvement Plan (CIP) Board reviews draft 2020-21 Budget Calendar		✓ ✓		BESC Building
October 15, 2019	Board approves 2020-21 Budget Calendar Board appoints Community Budget Review Committee (CBRC) members TSCC Hearing for Local Option Levy		✓	✓ ✓	BESC Building
October 17, 2019	Engage community and stakeholders in needs assessment process to inform Strategic Plan Framework/CIP and SIA application		✓		Lent School
October 19, 2019	Engage community and stakeholders in needs assessment process to inform Strategic Plan Framework/CIP and SIA application		✓		Faubion School
October 22, 2019	Engage community and stakeholders in needs assessment process to inform Strategic Plan Framework/CIP and SIA application		✓		Roosevelt School
November 5	Business Plan Board approves Mission Statement				
					Online
	<i>(10 days before the meeting)</i>				
May 17, 2020	<i>(5 to 30 days before the meeting)</i>				The Oregonian
May 26, 2020	<b>Proposed Budget:</b> Superintendent delivers 2020-21 Proposed Budget message and presentation		✓ ✓		Meeting TBD
Week of June 9th specific date TBD	<b>Approved Budget:</b> Board as Budget Committee approves 2020-21 Budget			✓	Meeting TBD
June 14, 2020					The Oregonian
June 23, 2020	TSCC ce				

# Portland Public Schools Budget Calendar 2020-21

*Revised ~~12/3/2019~~ 5/5/2020*

			Board Inform / Review	Board Action	
September 23, 2019	<b>School Board Meeting 6:00 PM</b> Inform Board on the Student Success Act (SSA), the Student Investment Account (SIA) , and the Strategic Plan Framework/Continuous Improvement Plan (CIP) Board reviews draft 2020-21 Budget Calendar				BESC Building
October 15, 2019	<b>School Board Meeting 6:00 PM</b> Board approves 2020-21 Budget Calendar Board appoints Community Budget Review Committee (CBRC) members TSCC Hearing for Local Option Levy				BESC Building
October 17, 2019	<b>SSA Community Engagement Meetings, 1 of 3, 6:00 PM</b> Engage community and stakeholders in needs assessment process to inform Strategic Plan Framework/CIP and SIA application				Lent School

October 19, 2019